



# PROPOSITION S PROGRAM OVERVIEW

Board of Education

Presented By: Square Watson, Deputy Superintendent of Operations

August 9, 2022



# PROPOSITION S - OVERVIEW AND PURPOSE



## Overview:

- ❑ Need for enhancements to improve the academic environment and provide more tools to support 21<sup>st</sup> century learners
- ❑ Facility Capital Action Plan (FCAP) provides information regarding the general condition of District facilities and to establish cost for facilities upgrades.

## Purpose:

- ❑ Alignment and support of District Initiatives
  - ❑ SLPS Vision/Mission/Core Beliefs
  - ❑ Transformation Plan 4.0
- ❑ Create safe and secure environment supporting teaching and learning
- ❑ Adequate condition to support technology
- ❑ Accountability of public finances
- ❑ Equity throughout the District

# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## PROCEDURE – (PROGRAM METHODOLOGY)

- ❑ Identify key academic initiatives and academic performance
- ❑ Gather and evaluate existing data
- ❑ Solicit input from stakeholders and user groups
- ❑ Establish objective measures to evaluate facilities
- ❑ Align projects with district facilities utilization plan
- ❑ Review/develop construction scope of work and estimated costs
- ❑ Establish construction schedule(s) and phasing
- ❑ Evaluate various project delivery methods
- ❑ Address equity concerns
- ❑ Evaluate future challenges and possibilities

# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## NEXT STEPS: PHASE I

- ❑ Release Quick-hitter projects
- ❑ Select architect and engineer teams
- ❑ Conduct detailed facility evaluations and cost estimates
- ❑ Finalize scope of work for each project
- ❑ Prepare and complete design
- ❑ Develop and implement procurement strategy
- ❑ Develop detailed timeline and phasing for each project
- ❑ Release projects for bid and construction
- ❑ Monitor projects through closeout
- ❑ Evaluate performance of contractors



# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## TIMELINE: PHASE I

- ❑ Identify Prop S Oversight Committee      October, 2022
- ❑ Select Architects & Engineers      January, 2023
- ❑ Develop Project Scope & Cost      January, 2023
- ❑ Complete Design Projects      April, 2023
- ❑ Bid Phase I Projects      May, 2023
- ❑ Receive Bids/Evaluate Contractors      June, 2023
- ❑ Recommendation to BOE      July, 2023
- ❑ Notice To Proceed      July, 2023

# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## INITIAL PROJECT ALLOCATIONS

**Building Envelopes** **\$30.0M**

(Hazardous material abatement, tuck pointing, waterproofing, roofing, windows, door)

**Safety/Security** **\$10.0M**

(Exterior/Interior doors, door alarm security systems, detectors (metal and handheld) and video systems/cameras)

**Outdoor Learning Space/Playgrounds** **\$12.0M**

(Playground Equipment/Fall protection)

**Building Upgrades** **\$9.5M**

(stair tread replacement, handrails, flooring, painting, energy efficient fixtures, motion sensors, public address systems and door alarms)

**HVAC Upgrades** **\$32.5M**

(Chiller/Boiler replacement, heat pump replacement and automation (i.e. controls) upgrades)

**Upgrade Restrooms** **\$27.5M**

(Fixtures, plumbing, ventilation, lighting, flooring and hand dryers)

# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## INITIAL PROJECT ALLOCATIONS CONTINUED

Replace Fencing	\$2.2M
ADA Compliance (ramps, signage, concrete/flatwork)	\$2.8M
Landscaping Improvements/Upgrade Athletic Facilities	\$2.5M
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Total Hard Construction Estimate:	\$129.0M

# PROPOSITION S - REBUILDING ST. LOUIS PUBLIC SCHOOLS



## MISCELLANEOUS COST CONT.

Contingency (10%)	\$12.9M
Contracting Fees (12%)	\$15.5M
Inflation (2.0%)	\$ 2.6M
<b>Soft Costs - Sub-total:</b>	<b><u>\$31.0M</u></b>
<b>GRAND TOTAL:</b>	<b>\$160.0M</b>





**QUESTIONS ???**